CYMORTH 2009-10 **APPENDIX 1**

Project Name/Enw'r Prosiect	Lead Organisation/ Prif sefydliad	Exp. LA/ Gwariant Awdurdod Lleol	Exp. NHS/ Gwariant GIC	Exp. VOL/ Gwariant Sector Gwirfoddol	Exp. PRIV/ Gwariant Preifat	Exp. OTHER/ Gwariant Eraill	Total Exp./ Holl Wariant 09/10	% Flying Start /% Dechrau'n Deg	Main Theme/ Prif Thema	Other/ Eraill	Age Profile of 0-3	Age Profile of 4-10	Age Profile of 11-18	Age Profile of 19-25	Total / Cyfansywm
EVALUATION / GWERTHUSO							£126,010.00		Ev	Ev					
CENTRAL COSTS / COSTAU CANOLOG							£194,851.00	1.00	CC	CC					
BLANK		#REF!					#REF!								0
Childcare Strategy Support Project (Play Grants)	Local Authority	£13,163.00					£13,163.00		C	E	60	40			100
Transport and Funding	Local Authority	£33,684.00					£33,684.00		A		75	25			100
Mobile Creche	Local Authority	£81,298.00					£81,298.00	50.00	A		100				100
BookStart/Early Literacy	Local Authority	£62,259.00					£62,259.00	25.00	E		100				100
Caerphilly Adventure Group and Outreach Worker	Local Authority	£126,846.00					£126,846.00		C			25	75		100
Caerphilly Sexual Health Project	Gwent NHS Trust		£80,362.00				£80,362.00		B				100		100
Caerphilly Young Carers	Banardo's			£68,061.00			£68,061.00		C			25	65	10	100
Promoting Independence - DofE Worker & Inclusion W	Local Authority	£56,800.00					£56,800.00		E				50	50	100
CAHMS Primary Mental Health	Gwent NHS Trust		£89,963.00				£89,963.00		B			25	75		100
Careers Outreach	Careers Wales Mid Glamorgan & Powys				£41,586.00		£41,586.00		E				100		100
Education Psychology Project	Local Authority	£35,951.00					£35,951.00		E			25	75		100
Health Outreach Project	Gwent NHS Trust		£211,221.00				£211,221.00	95.00	B		90	10			100
Homestart Caerphilly Borough East	Homestart			£32,986.00			£32,986.00	0.00	A		70	30			100
Homestart Cwm Rhymni	Homestart			£32,432.00			£32,432.00	80.00	A		70	30			100
Learning Pathways	Local Authority	£13,853.00					£13,853.00		E				100		100
Mentoring Project	Banardo's						£0.00		E	D			100		100
Mudiad Ysgolion Meithrin - Family Support	Mudiad Ysgolion Meithrin (MYM)			£15,192.00			£15,192.00		A	C	100				100
BLANK							£0.00								0
NCH Information and Advice Project	NCH			£57,495.00			£57,495.00		A	BE	80	20			100
Right from the Start	Right from the Start			£125,392.00			£125,392.00	35.00	A	CE	80	20			100
SNAP Cymru	SNAP Cymru			£36,367.00			£36,367.00		A	BE	50	50			100
Student Assistance Programme	Local Authority	£93,403.00					£93,403.00	0.00	B	E		25	75		100
Play Development Officer	Gwent Association of Voluntary Organisations			£40,500.00			£40,500.00	0.00	C	E	40	30	30		100
Super Shell-by	Local Authority	£217,912.00					£217,912.00	9.70	E		100				100
Basement Mobile Youth Project	Local Authority	£97,731.00					£97,731.00		E	D			100		100
The Hub	Local Authority	£100,834.00					£100,834.00	2.00	C	E			100		100
The Parent Network	Caerphilly Parent Network			£48,956.00			£48,956.00	0.00	A	D	40	40	20		100
VALREC - Diversity Initiatives Officer	Valleys Race Equality Council (VALREC)			£42,499.00			£42,499.00		E	D			100		100
Wales PPA - Family Support	Wales Pre School & Play Groups Association			£5,996.00			£5,996.00	100.00	A	C	100				100
Young Mums Project	Local Authority	£60,629.00					£60,629.00	20.00	E	AB	50		50		100
Young Parents Project	Local Authority			£118,797.00			£118,797.00	40.00	A	D	50		50		100
Active Pathways	Local Authority	£292,860.00					£292,860.00		E				100		100
Youth Environment Project	Groundwork			£34,690.00			£34,690.00		C	E			100		100
Adventure and Creative Play	Gwent Association of Voluntary Organisations			£134,253.00			£134,253.00	37.00	C	D	50	40	10		100
CYPF Voluntary Sector Involvement Officer	Gwent Association of Voluntary Organisations			34,471.00			£34,471.00		D		25	25	25	25	100
Caerphilly Youth Forum	Local Authority	£98,413.00					£98,413.00		D				90	10	100
BLANK							£0.00								0
Promoting Independence - Psychology Support	Local Authority	£35,713.00					£35,713.00		E	D			100		100
Caerphilly Children's Centre Nursery	NCH			£38,924.00			£38,924.00		A	BCDE	100				100
Social Inclusion and Participation Officer	Local Authority	£83,291.00					£83,291.00		E	BCD			50	50	100
Smoking Cessation Project	National Public Health Service (NPHS)		£25,945.00				£25,945.00		B	E			100		100
5+ Project	NCH			£149,990.00			£149,990.00		A			100			100
Children's Floating Support Worker (Women's Aid)	Rhymney Valley Womens Aid			£31,482.00			£31,482.00		A	BC	40	40	20		100
Inclusive Play Project	Gwent Association of Voluntary Organisations			£69,950.00			£69,950.00		C			65	35		100
Children's Participation		£41,500.00					£41,500.00		D			100			100
SYDIC	SYDC			£10,672.00			£10,672.00		D				87	13	100
Totals / Cyfansymiau		£1,546,140.00	£407,491.00	£1,129,105.00	£41,586.00	£0.00	£3,445,183.00								